

Budget Allocation Meeting Agenda

Usher-Collier Elementary School

Date: **January 27, 2025**

Time: **3:00 PM**

Location: **ZOOM**

- I.** Call to order
- II.** Roll Call; Establish Quorum
- III.** Action Items *(add items as needed)*
 - A. Approval of Agenda:
 - B. Approval of Previous Minutes:
 - C. Strategic Plan Review and Update *(if not previously completed)*
 - D. Rank Strategic Priorities *(if not previously completed)*
- IV.** Discussion Items *(add items as needed)*
 - A. Changes to Gifted Delivery Model *(if applicable)*
 - B. Review Budget Meeting Schedule
 - i. Review and update meeting calendar *(if necessary)* to meet District's timeline *(draft budget must be completed by February 14 and approval meeting cannot be held until after the Staffing Conference)*
 - C. Budget Allocation Presentation
- V.** Information Items *(add items as needed)*
 - A. Principal's Report
 - i. CCRPI
 - B. Committee Reports *(if applicable)*
 - C. Cluster Advisory Meeting Report *(if applicable)*
- VI.** Announcements
- VII.** Public Comment *(if applicable)*
- VIII.** Adjournment